

000563

A

2017-

2017

34.58%

2017 6

26

2017 26

A

1.00

10

3

1

2017

3 31
927,147,519

3,090,491,732

/

1

1

2

3

/

2

/

" " 2014 2015 2016 2017 1-3
 2014 2015 2016 2017
 1-3
 2014 12 31 2015 12 31 2016 12 31 2017
 3 31 2014 2015 2016 2017
 1-3
 1

	2017		2016		2015		2014	
	3	31	12	31	12	31	12	31
		39,917.90		67,529.66		217,369.74		45,735.21
		27,271.43		22,832.20		51,610.94		4,909.77
		-		35,078.40		20,000.00		36,220.00
		380.18		380.18		433.52		713.06
		39,331.03		39,071.55		26,263.55		8,456.02
		50,000.00		71,400.00		-		-
		156,900.54		236,291.99		315,677.75		96,034.06
		171,150.00		171,150.00		154,150.00		169,495.00
		523,071.00		404,244.82		215,087.17		71,827.05
		135,016.45		97,221.21		161,770.69		67,073.44
		306.50		-		-		-
		7,851.43		7,997.23		8,225.94		5,567.63
		202.83		212.87		128.05		155.32
		-		0.00		37.69		263.82
		23,781.17		22,898.28		17,837.64		11,089.60
		10,327.67		10,450.29		1,470.88		4,218.59
		871,707.05		714,174.70		558,708.05		329,690.44
		1,028,607.59		950,466.69		874,385.80		425,724.50
		-		21,400.00		30,000.00		-
		29,376.55		33,338.37		27,893.87		17,096.71
		15,172.31		14,235.98		21,271.44		13,819.54
		3.02		173.96		61.32		--
		106.59		106.59		106.59		

	2017	2016	2015	2014
	3 31	12 31	12 31	12 31
	6,082.7	8,392.63	6,423.44	7,322.21
	199,900.0	99,900.00	13,000.00	4,208.95

	2017	1-3	2016	2015	2014
		8,429.50	32,901.59	54,326.80	36,824.79
		155.43	2,973.72	6,936.60	4,729.50
		8,157.28	28,729.17	30,644.61	19,929.84
		-5.82	1,033.97	16,536.77	12,032.91
		122.62	164.73	208.82	132.53
		15,780.70	68,455.62	60,770.44	46,723.11
		0.06	103.15	61.20	103.09
		1.19	4.40	14.67	67.84
		15,779.58	68,554.37	60,816.96	46,758.36
		3,963.02	17,030.61	15,421.84	11,695.19
		11,816.56	51,523.76	45,395.12	35,063.18
		-6,740.14	-39,466.08	25,603.67	-1,108.48
		5,076.42	12,057.68	70,998.79	33,954.69

	2017	1-3	2016	2015	2014
		2,829.02	-		
		21,400.00	8,600.00	--	--
		71.32	1,095.06	982.10	104.19
		536.46	1,501.25	1,374.22	1,212.60
		-	15,078.40	--	36,220.00
		9,751.43	17,142.04	13,328.49	14,535.15
		2,812.78	32,251.42	21,663.28	20,822.58
		5,046.18	11,240.62	15,401.44	9,752.97
		42,447.19	103,908.79	98,883.40	105,358.82
		15,221.27	15,789.12	35,631.17	-30,085.37
		39,201.87	310,419.81	185,977.30	66,659.40
		2,969.76	1,827.84	6,340.16	3,631.25
		0.48	-	24.26	193.55
		42,172.11	312,247.65	192,341.71	70,484.20
		183,577.15	556,274.67	377,371.84	84,953.68
		174.08	856.21	533.82	497.02
		183,751.23	557,130.88	377,905.66	85,450.70
		-141,579.12	-244,883.23	-185,563.95	-14,966.50

	2017 1-3	2016	2015	2014
	67,529.66	217,369.74	45,735.21	94,297.59
	39,917.90	67,529.66		

$$=P0 \div S$$

$$S=S0 \quad S1 \quad Si \times Mi \div M0 - Sj \times Mj \div M0 - Sk$$

P0

S

S0

S1

Si

Sk

Sj

M0

Mi

Mj

3

30

"

"

100%

40%

2016
 2017 3 59.84 / 203.86%
 / 76.93% 2016
 2016 12

2016 68 20.22
 2015 24.01% " 20 " 2017 3 68
 21.97 32.48%
 8.65%

" " " "

2016
 68 20
 100 4

2015 12

2016 9

" "

" "

2017 6 26

2017

2017 6 26